

PSAP: Norfolk Emergency Services Period: 2002

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	600,000	
Total 911 calls handled by the PSAP	240,000	
Total wireless 911 calls handled by the PSAP	96,000	

Percentage of wireless to 9-1-1 calls :40.00%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Actual: _____ X _____ =

Description	Estimated	Actual
6 trunks	\$ 6,048.00	
Total LEC Costs :	\$ 6,048.00	

Description	Estimated	Actual
Salary and benefits	\$ 2,744,104.41	
Total Shared Equipment for Formula:	\$ 2,744,104.41	

Actual: $\frac{0}{X}$ =

Description	Estimated	Actual
Total of mid-year adjustment:	\$ 0.00	